

FY 2011 State General Fund Receipts

Final: July 2010

Revenue Source	FY 2011 Cumulative Est.	FY 2011 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$100,000	\$51,738	(\$48,262)
Income Taxes:			
Individual	\$180,000,000	\$178,209,416	(\$1,790,584)
Corporate	5,000,000	4,757,364	(242,636)
Financial Inst.	(700,000)	(693,835)	6,165
Total	\$184,300,000	\$182,272,946	(\$2,027,054)
Inheritance/Estate	\$400,000	\$152,334	(\$247,666)
Excise Taxes:			
Sales	\$148,000,000	\$145,734,292	(\$2,265,708)
Use	22,000,000	22,731,559	731,559
Cigarette	8,000,000	8,320,584	320,584
Tobacco	600,000	600,361	361
Cereal Malt Bev.	200,000	183,271	(16,729)
Liquor Gallonage	1,800,000	1,812,157	12,157
Liquor Enforcement	5,000,000	4,673,095	(326,905)
Liquor Drink	750,000	753,795	3,795
Corporate Franchise	700,000	957,706	257,706
Severance	7,750,000	7,886,205	136,205
Gas	3,500,000	3,488,491	(11,509)
Oil	4,250,000	4,397,713	147,713
Total	\$194,800,000	\$193,653,024	(\$1,146,976)
Other Taxes:			
Insurance Premiums	(\$600,000)	\$419,583	\$1,019,583
Miscellaneous	150,000	100,116	(49,884)
Total	(\$450,000)	\$519,699	\$969,699
Total Taxes	\$379,150,000	\$376,649,741	(\$2,500,259)
<i>% of Total Received:</i>			99.34%
Other Revenues:			
Interest	\$2,300,000	\$1,302,682	(\$997,318)
Net Transfers	22,435,601	17,092,972	(5,342,629)
Agency Earnings	4,700,000	3,548,516	(1,151,484)
Total	\$29,435,601	\$21,944,170	(\$7,491,431)
Total Receipts	\$408,585,601	\$398,593,911	(\$9,991,690)
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